

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates-2009-10 - Budget Release Order for Rs.30,33,50,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Orders-Issued.

## FINANCE (EXPR.A&amp;C) DEPARTMENT

G.O.Rt.No. 3571

Dated: 7-10-2009

Read the following:

- 1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001  
2 G.O.Ms.No. 88, Fin (BG)Dept dt. 4.3.2009  
3.G.O.Ms.No.116, Fin(BG)Dept.dt. 8.4.2009  
4. G.O.Ms.No.3094 Fin(Exp.A&C) Dept, dt/13-8-09.

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs 30,33,50,000 /-- (Rupees Thirty Crores and Thirty three lakhs and Fifty thousand Only) is hereby released to the Commissioner of Agriculture, A.P.Hyderabad being the B.E.Provision 2009-2010 under C.S.S. under the following head of account:

Plan

(Rs.in thousands)

(Rs. in thousands)							
Name of the scheme	Head of Account	B.E.2009-2010.	Amount already released	Amount now authorized	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4.	5	6	7.	8.
Implementation of work Plan program me on Macro Managem ent Basis	CSS					JDA/AD	
	2401-800-10-CSS					As/AAO	
	SH(18)010/011	69,25		10,00	DVC Bill	(cash)	
	012-Allowances	4,16		0,23	DVC Bill	O/o C&	
	013-DA	30,47		7,20	DVC Bill	DA	
	015-IR	16,62		1,25	DVC Bill		
	016-HRA	10,39		4,28	DVC Bill		
	018=EEL	4,16		1,00	DVC Bill		
	011-TA	10,67		0,90	DVC Bill		
	114-FTA	2,16		0,45	DVC Bill		
	020-Wages	9,90		0,18	DVC Bill		
	130/131 SPT&T	5,76	2,52	3,24	DVC Bill		
	132- OOE	42,75	2,24	7,61	DVC Bill		
	133-W&EC	18,54	4,34	1,48	DVC Bill		
	134-HV	2,16		0,68	DVC Bill		
	140-RR&T	1,35		0,90	DVC Bill		
	160-Publications	1,22,10		10,40	DVC Bill		
	200-OAE	14,00		0,18	DVC Bill		
	211- M&S	3,04,79	4,31	48,45	DVC Bill		
	240-POL	1,57		0,54	DVC Bill		
	260-AS&PE	2,30,33	0,32	35,06	DVC Bill		
	310/312	5,47,20		1,38,83	FVC/DVC		
	330-Subsidies	68,05,24	2,51,13	17,74,75	DVC Bill		
	500/503-OE	5.93,96	13,20	2,16,05	DVC Bill		
	510-MV	0,40		0,14	DVC Bill		
521-Purchases	2,55,60		78,00	DVC Bill			
	Total SH(18)	91,03,53	2,78,06	23,41,80			

	789-GH-10-CSS SH(03)160-Publica 211-M&S 260-AS&PE 310/312-OGIA 330-Subsidies 500/503-OE <b>Total SH(03)</b>	32,40 83,34 55,85 1,65,60 14,44,59 1,30,00 <b>19,11,78</b>	 0,93 0,08  54,46 3,15 <b>58,62</b>	2,20 10,80 7,38 29,25 3,94,97 46,85 <b>4,91,45</b>	DVC Bill DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill  		
	796-GH-10-CSS SH(16)160-Publica 211-M&S 260-AS&PE 310/312 330-Subsidies 500/503-OE <b>Total SH(16)</b>	13,50 43,20 19,94 56,70 5,92,57 52,96 <b>7,78,87</b>	 0,39 0,02  22,30 1,18 <b>23,89</b>	0,90 4,40 3,02 11,93 1,62,00 18,00 <b>2,00,25</b>	DVC Bill DVC Bill DVC Bill FVC/DVC DVC Bill DVC Bill  		
	<b>Grand total</b>	<b>117,94,18</b>	<b>3,60,57</b>	<b>30,33,50</b>			

The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO  
SECRETARY TO GOVERNMENT (R&E)

To  
The Commissioner of Agriculture,A.P.,Hyderabad.  
The A&C Department,A.P.Secretariat,Hyderabad  
TheDirector of Treasuries and Accounts,A.P.,Hyd.  
The Pay and Accounts Officer,A.P.,Hyd.  
The Director of Works & Accounts, Hyderabad  
The Accountant General,A.P.,Hyd.  
The Finance(TFR) Dept,Secretariat,Hyd.  
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER